

Summary of Expenditure out of Grants /Funds for the session 2018-19

Department	Labs Augmentation		Physical		Academics	
	Grants	Funds	Grants	Funds	Grants	Funds
Tourism	0	0	0	0	0	0
Geography	0	0	0	909	3404	3462
Physics	0	0	0	0	0	1795
Botany	4211	0	0	0	51559	12897
Principal office	0	0	0	0	0	0
Music	10000	0	0	0	0	2832
Mass Com	25744	44500	0	0	0	10732
Zoology	20220	0	0	0	1062	987
Chemistry	11496	12817	0	0	26353	24382
Women Cell	48078	0	0	0	83840	0
Commerce	0	136163	0	0	0	2250
Computer	600000	600000	0	0	0	354669
Smart Board	296351	0	98511	0	0	0
Library	0	0	0	0	0	0
Elect Bills	0	0	0	0	0	0
News/ Mag	0	0	0	0	0	51401
Journals	0	0	0	0	0	0
ENLIST	0	0	0	0	0	0
Office Water cooler/ Audio/ Camera	0	313710	0	46595	0	122268
Tour	0	0	0	0	0	0
Sports	72148	0	0	0	87846	0
Scholarship	0	0	0	0	13857120	0
Placement	0	0	0	0	0	0
RUSA 6KVA UPS +consultancy	446598	0	0	0	0	0
RUSA Renovation	0	0	2584290	0	0	0
RUSA Renovation	0	0	515794	0	0	0
Others	0	0	0	0	0	8911025
Earn While You Learn	0	0	0	0	230000	0
Total	1534846	1107190	3198595	47504	14341184	9498700
Lab Augmentation	2642036.0					
Total	0					
	3246099.0					
Physical Total	0					
	23839884.					
	00					

Academics Total

		Fund / Grants Available Amount				
	Expenditure Total	Total Available Amount	RUSA	Dept of Science & T	DGHE	Scholarship
Grants Total	19074625	19974320.00	3000000.00	18000.00	3099200	13857120
Funds Total	10653394	10945674.00				
Augmentation		Physical		Academics		
Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	
2642036	2642036	3246099	3246099	23839884.00	23839884.00	

Placement Books 46104.00
 Books Liab. 253641.00
 Total Books 299745.00

Addition

Campus Area Nil
 Class Rooms Nil
 Laboratories Nil
 Seminar Hall Nil
 Class Rooms with LCD Nil
 Video Centre Nil

Value of Equipment Purchased 2642036.00 26.42 Lakhs

No of equipment (more than Rs 1 Lakh) 8 *8 Smart board Rs.120000
 Class Room with wi-fi or LAN Nil

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Principal
 Govt. P.G. College